

HUISH EPISCOPI ACADEMY

Pupil premium grant expenditure: Report 2014/15

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll (11-16)	1240
Total number of pupils eligible for PPG (11-16)	189
Total amount of PPG	£214,960 £10,500 (Summer School)

The Pupil Premium Grant includes funding for pupils from the most deprived backgrounds who are in receipt of free school meals. The list below provides a summary of funding spent at the academy. The list does not represent an exhaustive list of provisions made.

Item/project	Proposed Spend 2014/15	Actual Spend 2014/15
Summer school August 2013 for 25 Year 6 FSM students with a focus on Literacy and Numeracy, but also on team building, group work, presentation skills and ICT skills.	£11,500	£4,924
Intervention Co-ordinator	£9,900	£12,308
Key Stage 3 & Key Stage 4 Intervention: Additional staffing in English/Maths to decrease set size. Support in form time and Maths after school workshops. Pupil Premium Champions in Departments and additional intervention.	£15,000	£15,000
HLTA Support (English & Maths direct 1:1 intervention)	£35,000	£36,000
SGLC/SEN/Counsellor support. Weekly meetings provided targeted support for a wide range of needs.	£35,000	£35,000
Lead Learners (Gifted and Talented)	£1,400	£1,400
Student Support Worker	£17,000	£17,000
Maths Student Tutors	£400	£4,198

Additional Maths set at Year 11	£18,210	£18,210
Curriculum activities to inspire students	£20,000	£5,809
Additional Maths teacher 1:1 support	£10,500	£14,004
Additional English teacher 1:1 support	£10,500	£14,004
Additional English Intervention	£5,000	£5,000
Pupil Premium Pledge		
Transport Costs – to and from home	£1,500	£1,642
Renaissance Reading Programme & Purchase of Books	£3,500	£2,345
Pupil Premium Guarantee - Activities – including music lessons and educational visits and G&T courses.	£5,000	£2,125
Pupil Premium Guarantee - Other support – including uniform provision, revision guides, equipment	£5,000	£6,910
TOTAL PPG EXPENDITURE	£200,410	£195,879