

HUISH EPISCOPI ACADEMY

Pupil Premium Grant Expenditure: Report 2019-20 & Planned expenditure 2020-21

Overview of the school

Number of pupils and pupil premium grant (PPG) received 2018/19	
Total number of pupils on roll (11-16)	1320
Total number of pupils eligible for PPG (11-16)	20.15%
Allocations per pupil	PPG Year 7 to 11 - £935 CLA - £2300 Service - £300
Total amount of PPG	£228,835

The Pupil Premium Grant includes funding for pupils from the most deprived backgrounds who are in receipt of free school meals. The list below provides a summary of funding spent at the academy. The list does not represent an exhaustive list of provisions made.

Item/project	Proposed Spend 2019/20	Actual spend 2019/20	Proposed spend
Staff Costs			
Intervention Co-ordinator	£ 18,034	£18,034	£19,000
Key Stage 3 & Key Stage 4 Intervention	£ 51,852	£51,852	£75,000
HLTA Support (English & Maths direct 1:1 intervention)	£ 20,122	£20,122	£21,000
Direct Staffing			£57,000
Student support. <i>Weekly meetings provided targeted support for a wide range of needs</i>	£ 74,263	£74,263	£25,000
Staff Training	£ 3,171	£1600	£5000
Pupil Premium Pledge	£36,558	£19,500	£26,000
including music lessons and educational visits, transport, uniform, revision guides & equipment			
Activities & Projects			
TOTAL PPG EXPENDITURE	£204, 000	£183,771	£228,835

Expenditure centre	Summary	Review of effectiveness 2019-20	Outline priorities 2020-21
Subject staffing	<ul style="list-style-type: none"> • Reduction in class size within core subjects at KS 4 to allow better ratios in lower groups. • Additional staffing for intervention to run support sessions for students. English, Maths, Science KS4 • Staffing to support maths and English at KS3 through targeted intervention 	<ul style="list-style-type: none"> • gap -0.46 • Measure of impact unclear 	<ol style="list-style-type: none"> 1. Study support sessions staffed for vulnerable students 2. Intervention staffing in English to support students in tutor time 3. Increased staffing in Maths to ensure sets with higher % PP are smaller. 4. Review curriculum programme for most vulnerable to access additional core subject support
Support staffing	<ul style="list-style-type: none"> • Support staffing for most vulnerable students through pastoral team, SGLC and support workers 		<ol style="list-style-type: none"> 1. Identify attendance focus with priority call and support 2. Literacy support through online programme with support 3. Appointment of professional to support transition and catch up. 4. Mentor programme for ks4 with key worker 5. Careers priority programme
Curriculum development	Curriculum support for department resources	£17, 000 spent on curriculum support and support.	<ol style="list-style-type: none"> 1. Online revision programme for KS4 2. Develop of clear bidding process for departments 3. Laptop lease scheme.
Pupil pledge	Financial support for resources, trips, visits and enrichment	66% claimed	<ol style="list-style-type: none"> 1. Increase per capita bid to increase engagement in enrichment programme 2. Improve communication to engage and promote